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Summary Form >

Sr No.	Scheme Name	HoA	Scheme Type	Scheme Sub Type	Object Head	Current Budget Estimate	From			To				Fund Release Amount		Remarks		
							CCO Code	Fund Released by CCO	Fund Released by CCO	Balance with CCO	Group of DDOs Code	Fund Received by Group of DDOs	Actual Expenditure by Group of DDOs	Expenditure in Pipeline	Balance with Group of DDOs		Flag	Amount
1	Director of Technical Education	2203*00*001*0*01		State Plan Scheme	002	18800000.00	001180	18800000.00	18800000.00	0	571	3954048.00	0.00	0.00	3954048.00	NPV	<input type="text" value="0"/>	<input type="text"/>
					002	5200000.00	001180	5200000.00	5200000.00	0	541	1424542.00	0.00	0.00	1424542.00	PV	<input type="text" value="0"/>	<input type="text"/>
					003	27600000.00	001180	27600000.00	27600000.00	0	572	7504462.00	0.00	0.00	7504462.00	NPV	<input type="text" value="0"/>	<input type="text"/>
					003	1700000.00	001180	1700000.00	1700000.00	0	542	465232.00	0.00	0.00	465232.00	PV	<input type="text" value="0"/>	<input type="text"/>
					011	37000000.00	001180	37000000.00	37000000.00	0	573	13670059.00	0.00	0.00	13670059.00	NPV	<input type="text" value="0"/>	<input type="text"/>
					011	7900000.00	001180	7900000.00	7900000.00	0	543	2806392.00	0.00	0.00	2806392.00	PV	<input type="text" value="0"/>	<input type="text"/>
					014	15400000.00	001180	15400000.00	15400000.00	0	574	2331318.00	0.00	0.00	2331318.00	NPV	<input type="text" value="0"/>	<input type="text"/>
					014	2200000.00	001180	2200000.00	2200000.00	0	544	549098.00	0.00	0.00	549098.00	PV	<input type="text" value="0"/>	<input type="text"/>
					020	200000.00	001180	200000.00	200000.00	0	575	200000.00	0.00	0.00	200000.00	NPV	<input type="text" value="0"/>	<input type="text"/>
					020	100000.00	001180	100000.00	100000.00	0	545	100000.00	0.00	0.00	100000.00	PV	<input type="text" value="0"/>	<input type="text"/>
2	Polytechnic	2203*00*105*0*01		State Plan Scheme	002	446700000.00	001180	446700000.00	446700000.00	0	576	17007769.00	17829584.00	4869980.00	152248135.00	NPV	<input type="text" value="0"/>	<input type="text"/>
					002	23800000.00	001180	23800000.00	23800000.00	0	555	237010299.00	3523325.00	6345011.00	201176871.00	PV	<input type="text" value="0"/>	<input type="text"/>

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Sl. No.	Scheme Name	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount													
2	Polytechnics	2203*00*105*0*01	State Plan Scheme	002	44670000.00	001180	44670000.00	44670000.00	0	576	170077769.00	17829584.00	4869980.00	152148185.00	NPV																																	
				002	43880000.00	001180	43880000.00	43880000.00	0	556	217010299.00	15281325.00	6165002.00	201778974.00	PV																																	
				003	16060000.00	001180	16060000.00	16060000.00	0	577	10660000.00	7557852.00	3060229.00	153042148.00	NPV																																	
				003	7930000.00	001180	7930000.00	7930000.00	0	557	7930000.00	3970686.00	1676464.00	75329312.00	PV																																	
				004	100000.00	001180	100000.00	100000.00	0	592	100000.00	0.00	0.00	100000.00	NPV																																	
				004	100000.00	001180	100000.00	100000.00	0	591	100000.00	1620.00	1620.00	98360.00	PV																																	
				011	70600000.00	001180	70600000.00	70600000.00	0	578	209081723.00	31625770.00	8670315.00	177455953.00	NPV																																	
				011	66300000.00	001180	66300000.00	66300000.00	0	558	212476009.00	27093907.00	10927418.00	185362102.00	PV																																	
				014	10090000.00	001180	10090000.00	10090000.00	0	579	10090000.00	7574463.00	2293230.00	93325537.00	NPV																																	
				014	8540000.00	001180	8540000.00	8540000.00	0	559	6540000.00	6729188.00	2661660.00	58670813.00	PV																																	
				020	900000.00	001180	900000.00	900000.00	0	580	353312.00	38100.00	16474.30	315212.00	NPV																																	
				020	500000.00	001180	500000.00	500000.00	0	560	500000.00	25118.00	10121.00	474882.00	PV																																	
	S.K.S.J.T. Institute, Bangalore	2203*00*112*0*02	State Plan Scheme	002	150000.00	001180	150000.00	150000.00	0	581	150000.00	0.00	0.00	150000.00	NPV																																	
				002	12360000.00	001180	12360000.00	12360000.00	0	561	6238992.00	7300848.00	1920323.00	55038144.00	PV																																	

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3	S.K.S.J.T. Institute, Bangalore	2203*00*112*0*02	State Plan Scheme	020	500000.00	001180	500000.00	500000.00	0	560	500000.00	25118.00	10121.00	474882.00	PV	<input type="text" value="0"/>
				001	1500000.00	001180	1500000.00	1500000.00	0	581	1500000.00	0.00	0.00	1500000.00	NPV	<input type="text" value="0"/>
				002	123600000.00	001180	123600000.00	123600000.00	0	561	62338592.00	7300848.00	1920321.00	59038144.00	PV	<input type="text" value="0"/>
				003	5900000.00	001180	5900000.00	5900000.00	0	582	2592560.00	0.00	0.00	2592560.00	NPV	<input type="text" value="0"/>
				003	25100000.00	001180	25100000.00	25100000.00	0	562	25100000.00	1587278.00	824105.00	23512722.00	PV	<input type="text" value="0"/>
				011	4600000.00	001180	4600000.00	4600000.00	0	583	446580.00	0.00	0.00	446580.00	NPV	<input type="text" value="0"/>
				011	187500000.00	001180	187500000.00	187500000.00	0	563	67910792.00	13130866.00	3601298.00	54779926.00	PV	<input type="text" value="0"/>
				014	2400000.00	001180	2400000.00	2400000.00	0	584	375757.00	0.00	0.00	375757.00	NPV	<input type="text" value="0"/>
				014	19800000.00	001180	19800000.00	19800000.00	0	564	19800000.00	3436400.00	940115.00	16369600.00	PV	<input type="text" value="0"/>
				020	100000.00	001180	100000.00	100000.00	0	585	100000.00	0.00	0.00	100000.00	NPV	<input type="text" value="0"/>
				020	200000.00	001180	200000.00	200000.00	0	565	137194.00	9051.00	4800.00	128133.00	PV	<input type="text" value="0"/>
4	School of Mines, K.G.F.	2203*00*112*0*05	State Plan Scheme	002	3700000.00	001180	3700000.00	3700000.00	0	586	3700000.00	0.00	0.00	3700000.00	NPV	<input type="text" value="0"/>
				002	1400000.00	001180	1400000.00	1400000.00	0	566	815900.00	0.00	0.00	815900.00	PV	<input type="text" value="0"/>
				003	1700000.00	001180	1700000.00	1700000.00	0	587	481025.00	0.00	0.00	481025.00	NPV	<input type="text" value="0"/>

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				014	1980000.00	001180	1960000.00	1980000.00	0	564	1980000.00	3430400.00	940115.00	16369600.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>
				020	100000.00	001180	100000.00	100000.00	0	585	100000.00	0.00	0.00	100000.00	NPV	<input type="text" value="0"/>	<input type="text" value="0"/>
				020	200000.00	001180	200000.00	200000.00	0	565	137194.00	9061.00	4800.00	128133.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>
4	School of Mines, K.G.F.	2203*00*112*0*05	State Plan Scheme	002	3700000.00	001180	3700000.00	3700000.00	0	588	3700000.00	0.00	0.00	3700000.00	NPV	<input type="text" value="0"/>	<input type="text" value="0"/>
				002	1400000.00	001180	1400000.00	1400000.00	0	586	815900.00	0.00	0.00	815900.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>
				003	1700000.00	001180	1700000.00	1700000.00	0	587	461025.00	0.00	0.00	481025.00	NPV	<input type="text" value="0"/>	<input type="text" value="0"/>
				003	400000.00	001180	400000.00	400000.00	0	567	400000.00	0.00	0.00	400000.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>
				011	6100000.00	001180	6100000.00	6100000.00	0	588	6100000.00	0.00	0.00	6100000.00	NPV	<input type="text" value="0"/>	<input type="text" value="0"/>
				011	2200000.00	001180	2200000.00	2200000.00	0	568	786355.00	0.00	0.00	786355.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>
				014	600000.00	001180	600000.00	600000.00	0	583	600000.00	0.00	0.00	600000.00	NPV	<input type="text" value="0"/>	<input type="text" value="0"/>
				014	200000.00	001180	200000.00	200000.00	0	566	71913.00	0.00	0.00	72913.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>
				020	100000.00	001180	100000.00	100000.00	0	590	92800.00	0.00	0.00	92800.00	NPV	<input type="text" value="0"/>	<input type="text" value="0"/>
				020	100000.00	001180	100000.00	100000.00	0	570	98400.00	0.00	0.00	98400.00	PV	<input type="text" value="0"/>	<input type="text" value="0"/>

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